

TRIANGLE INDUSTRIAL CITY IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE		Proposed Budget	
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1. Projects		170 000	77.3%
	Additional Public Safety	120 000	
	Environmental Greening / Landscaping	50 000	
2. Capital Expenditure (PPE)		50 000	22.7%
	CCTV / LPR Cameras	50 000	
TOTAL EXPENDITURE		220 000	100.0%

Do not delete these formulas

#REF!

